



17,149

Budget Amendments

Packet# 00559

BA# 1766-1770

FILED FOR RECORD
at 12:30 o'clock P M

DEC 14 2021

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

The attached Budget Amendments were approved this date:

Date 12-14-21

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]

Commissioner Pct#1 – Mark Hutchins

[Signature]

Commissioner Pct#2 – Randy Strait

[Signature]

Commissioner Pct#3 – Phillip A. Martin

[Signature]

Commissioner Pct#4 – Steven Harrison

[Signature]

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00559-COMM CRT 12/14/21 BA

BUDGET CODE:CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001766							
10 611-2800-7600	12/14/2021	FUND COMPUTER UPGRA CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	17,685.78-	2,000,000.00	18,214.00-	1,959,033.92	1,959,033.92
10 611-3100-3420	12/14/2021	FUND COMPUTER UPGRA TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	17,685.78	241,700.00	0.00	259,385.78	2,040.74

Budget Adj. # 001767							
10 641-1900-3415	12/14/2021	UNUSED FUNDS CARRIE TECHNOLOGY EXPENSE DEPT: SHERIFF CORRECTIONS	20,671.07	40,000.00	0.00	60,671.07	58,146.07
10 542-1900-508	12/14/2021	UNUSED FUNDS CARRIE PAY PHONE TECH DEPT: SHERIFF CORRECTIONS	20,671.07	40,000.00-	0.00	60,671.07-	0.00

Budget Adj. # 001768							
10 611-3100-3110	12/14/2021	FUND CHAIR & CABINE OPERATING SUPPLIES DEPT: INFORMATION TECH SVCS	472.53-	24,250.00	0.00	23,777.47	11,134.07
10 611-3100-3410	12/14/2021	FUND CHAIR & CABINE EXPENDABLE EQUIP & TOOLS DEPT: INFORMATION TECH SVCS	472.53	0.00	0.00	472.53	239.99

Budget Adj. # 001769							
10 611-2800-7600	12/14/2021	FUND NEW LAPTOP CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	2,066.30-	2,000,000.00	18,214.00-	1,959,033.92	1,959,033.92
10 621-0600-3410	12/14/2021	FUND NEW LAPTOP EXPENDABLE EQUIP DEPT: 354 DIST COURT	2,066.30	0.00	0.00	2,066.30	700.00-

Budget Adj. # 001770							
10 611-2800-7600	12/14/2021	FUND HOURLY EMP CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	3,000.00-	2,000,000.00	18,214.00-	1,959,033.92	1,959,033.92
10 621-1300-1131	12/14/2021	FUND HOURLY EMP HOURLY EMP W/O BENEFITS DEPT: COUNTY ATTY	3,000.00	0.00	0.00	3,000.00	1,032.00

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Budget Adj. # 001770							

TOTAL NO. ADJUSTMENTS--REVENUE:	1	20,671.07
TOTAL NO. ADJUSTMENTS--EXPENSE:	9	20,671.07
TOTAL IN PACKET--		<u>41,342.14</u>

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 621-0600-3410	EXPENDABLE EQUIP	700.00-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***